

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2017 Request for Additional Appropriation



March 2017

Volume III

Operation and Maintenance, Army

OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST

The estimated cost of the report for the Department of Defense (DoD) is approximately \$602,000.00. This includes \$162,000.00 in expenses and \$440,000 in DoD labor. This cost includes both the Base and Overseas Contingency Operations Justification Books.

Estimated cost to produce November Amended Budget Estimate is \$2,231.00. This includes \$137.00 in expenses and \$2,094.00 in DoD labor.

Estimated cost to produce March Amended Budget Estimate is \$2,231.00. This includes \$137.00 in expenses and \$2,094.00 in DoD labor.

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DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army

I. Description of Operations Financed: Dollars in thousands.

The Department of the Army's Fiscal Year 2017 Request for Additional Appropriation, Operation and Maintenance, Army, Overseas Contingency Operations March 2017 amendment is \$188,412. The Army's mission is to fight and win our Nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders. We do this by 1) Executing Title 10 and Title 32 United States Code directives, to include organizing, equipping, and training forces for the conduct of prompt and sustained combat operations on land and 2) Accomplishing missions assigned by the President, Secretary of Defense and combatant commanders, and Transforming for the future.

Overseas Contingency Operations funding is used for the following operations:

Operation FREEDOM'S SENTINEL (\$170,482): Operation FREEDOM'S SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to prevent Afghanistan from being used as a safe haven for terrorists to attack our Nation. Operating tempo of United States forces supporting Operation FREEDOM'S SENTINEL will continue to decrease as the Afghan National Army assumes the entire security role. The Afghanistan drawdown will also generate expanded theater-wide logistical operations due to the retrograde and reset of equipment. Retrograde is the return of equipment to facilities for reset and to support future force structure and operations. Once the equipment returns to the United States, the Army Reset program restores it to a desired level of combat capability commensurate with a unit's future mission. A fully funded Army Reset program is critical to ensuring that equipment worn and damaged from over a decade of fighting in harsh environments is recovered and restored for future Army contingency operations. After the last piece of equipment returns, it will take three years to fully recover and restore it. Additionally, Operation ENDURING FREEDOM actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the United States Africa Command area of responsibility for Horn of Africa operations and operations for Joint Task Force Guantanamo. The Army is also providing theater-wide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

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Overseas Contingency Operations
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Operation INHERENT RESOLVE (\$17,930): The President authorized the United States Armed Forces to conduct military operations to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

European Reassurance Initiative (\$0): On June 3, 2014, the President announced in Poland that the United States would provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies through the European Reassurance Initiative. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine.

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Overseas Contingency Operations
Operation and Maintenance, Army

II. Force Structure Summary:

The force structure in Fiscal Year 2017 consists of overlapping nine months boots on the ground rotations that cascade in and out of theater throughout the fiscal year in support of five operations providing a global presence.

Operation FREEDOM'S SENTINEL will pursue two missions with the support of the Afghan government and the Afghan people. We will work with our allies and partners as part of North Atlantic Treaty Organization Resolute Support Mission to continue training, advising, and assisting Afghan security forces and continue our counterterrorism mission against the remnants of Al-Qaeda to prevent Afghanistan from being used as a safe haven for terrorists to attack our Nation. The United States remains strongly committed to a sovereign, secure, stable, and unified Afghanistan. As we responsibly draw down our military presence, we will continue to partner with Afghan forces to combat terrorism and create a better future for the Afghan people. In addition, through enduring security cooperation, we will continue assisting the Afghan government to build its capacity and self-sufficiency, as we transition to the next phase of the United States - Afghanistan defense relationship. We will continue to work with our Afghan partners to secure the great progress we have made since 2001 and to seize this defining moment of opportunity for Afghanistan's future.

Operation FREEDOM'S SENTINEL Fiscal Year 2017 rotation consists of two Division headquarters; one Brigade Combat Team; one Aviation Task Force; three security force battalions and all enablers required to support these units. The Army also serves as executive agent providing support to the Navy and a Marine Expeditionary forces in Afghanistan.

The Army is also providing theater-wide stability and security within the United States Central Command area of operations in support of Operation INHERENT RESOLVE and in the European Command area of operations in support of the European Reassurance Initiative (one Brigade Combat Team) and the United States Africa Command. These forces support regional partners with operational missions, bilateral, multilateral military exercises, and theater security cooperation activities.

A. Forces (Number of Units)

<u>Type of Forces</u>	<u>FY 2015 (start/end)</u>	<u>FY 2016 (start/end)</u>	<u>FY 2017 (start/end)</u>
1. Component and Multi-National Headquarters	1/1	1/1	1/1
2. Corps Headquarters	1/1	1/1	1/1
3. Division Headquarters	5/5	5/5	5/5
4. Brigade Combat Teams	1/2	2/2	2/2
5. Security Forces Assistance Brigades	3/3	3/3	3/3
6. Combat Aviation Brigades	2/3	3/3	3/3
7. Combat Support/Combat Service Support - brigade equivalents	3/3	3/3	3/3
8. Security Force Battalions	0/2	2/3	3/3

Exhibit OP-1 (Summary of Operations)

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B. Personnel (Thousands)

1. Average Deployed

	<u>Component</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active		30.3	31.8	31.2
Army National Guard		4.3	4.9	7.9
Army Reserve		2.6	2.9	3.1
Total		37.2	39.6	42.2

2. Reserve Component on Active Duty

	<u>Component</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Army National Guard		7.9	7.3	8.7
Army Reserve		8.1	7.5	8.6
Total		16.0	14.8	17.3

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Overseas Contingency Operations
Operation and Maintenance, Army

III. O-1 Line Item Summary:

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Sub-Activity Group Name	FY 2016 Enacted	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
010	01	111	Maneuver Units	\$957,900	\$723,945	\$20,211	-\$146,065	\$0	\$598,091
020	01	112	Modular Support Brigades	\$0	\$5,904	\$0	\$0	\$0	\$5,904
030	01	113	Echelons Above Brigade	\$0	\$38,614	\$0	\$0	\$0	\$38,614
040	01	114	Theater Level Assets	\$1,157,610	\$1,651,817	\$190,967	-\$184,743	\$27,032	\$1,685,073
050	01	115	Land forces Operations Support	\$806,801	\$835,138	\$2,020	-\$109,291	\$0	\$727,867
060	01	116	Aviation Assets	\$43,171	\$165,044	\$0	-\$21,828	\$0	\$143,216
070	01	121	Force readiness Operations Support	\$1,736,385	\$1,756,378	\$49,623	-\$65,466	\$0	\$1,740,535
080	01	122	Land Forces Systems Readiness	\$124,576	\$348,174	\$128,679	-\$119,938	\$0	\$356,915
090	01	123	Land Forces Depot Maintenance	\$500,000	\$350,000	\$0	\$0	\$0	\$350,000
100	01	131	Base Operations Support	\$50,000	\$40,000	\$5,749	-\$10,944	\$0	\$34,805
140	01	135	Additional Activities	\$5,284,216	\$5,990,878	\$2,254,888	-\$2,120,153	\$100,950	\$6,226,563
150	01	136	Commander's Emergency Response Program	\$5,000	\$5,000	\$0	\$0	\$0	\$5,000
160	01	137	RESET	\$1,834,777	\$1,092,542	\$8,180	-\$7,624	\$0	\$1,093,098
170	01	138	Combatant Commanders Direct Mission Support	\$0	\$79,568	\$0	\$0	\$35,200	\$114,768
190	02	212	Army Prepositioned Stocks	\$40,000	\$350,200	\$0	-\$48,408	\$0	\$301,792
250	03	321	Specialized Skill Training	\$0	\$3,565	\$0	\$0	\$0	\$3,565
270	03	323	Professional Development Education	\$0	\$9,021	\$0	\$0	\$0	\$9,021
280	03	324	Training Support	\$0	\$2,434	\$0	\$0	\$0	\$2,434
320	03	334	Civilian Education and Training	\$0	\$1,254	\$0	\$0	\$0	\$1,254
350	04	421	Service-wide Transportation	\$763,553	\$740,400	\$179,999	-\$237,014	\$0	\$683,385
380	04	424	Ammunition Management	\$5,033	\$13,974	\$0	\$0	\$0	\$13,974
420	04	434	Other Personnel Support	\$100,480	\$105,508	\$0	\$0	\$0	\$105,508
450	04	437	Real Estate Management	\$154,350	\$165,678	\$20,226	-\$18,852	\$0	\$167,052
999	04	411	Security Programs	<u>\$1,159,632</u>	<u>\$835,551</u>	<u>\$73,727</u>	<u>-\$83,353</u>	<u>\$25,230</u>	<u>\$851,155</u>
Total Operation and Maintenance, ARMY				\$14,723,484	\$15,310,587	\$2,934,269	-\$3,173,679	\$188,412	\$15,259,589

Exhibit OP-1 (Summary of Operations)

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

I. Description of Operations Financed:

This subactivity group provides support for Theater Level Assets to include sustainment for multiple equipment types, subsistence for Department of Defense civilians and contractors, force protection, counter improvised explosive devices and retrograde operations for Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and supports compliance with the Bipartisan Budget Act of 2015.

European Reassurance Initiative supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

Operation FREEDOM'S SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to prevent Afghanistan from being used as a safe haven for terrorists to attack our Nation. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

Operation INHERENT RESOLVE supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

Bipartisan Budget Act of 2015 supports compliance with the Bipartisan Budget Act of 2015.

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Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

II. Financial Summary (\$ in Thousands):

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
European Reassurance Initiative								
2.5	Other Personnel Support	\$0	\$18,121	\$18,121	\$0	-\$6,748	\$0	\$11,373
	Totals	\$0	\$18,121	\$18,121	\$0	-\$6,748	\$0	\$11,373
Operation FREEDOM'S SENTINEL								
2.5	Other Personnel Support	\$17,925	\$121,047	\$138,972	\$29,094	\$0	\$0	\$168,066
2.5.3	Subsistence for Civilians and Contractors	\$300,000	-\$94,000	\$206,000	\$25,557	\$0	\$0	\$231,557
3.2	Intermediate Level Maintenance	\$0	\$0	\$0	\$0	\$0	\$11,838	\$11,838
3.5.2	Intermediate Level Maintenance	\$36,484	-\$36,484	\$0	\$0	\$0	\$0	\$0
3.5.4	Contractor Logistics Support	\$41,989	-\$9,564	\$32,425	\$0	\$0	\$0	\$32,425
3.6	Communications and Intel	\$100,000	\$39,058	\$139,058	\$60,316	\$0	\$9,500	\$208,874
3.8	Improvised Explosive Device Operations	\$440,000	\$40,107	\$480,107	\$0	\$0	\$0	\$480,107
4.8	Retrograde of Personnel and Equipment	\$45,150	\$457,259	\$502,409	\$0	-\$177,995	\$0	\$324,414
	Totals	\$981,548	\$517,423	\$1,498,971	\$114,967	-\$177,995	\$21,338	\$1,457,281
Operation INHERENT RESOLVE								
2.5.3	Subsistence for Civilians and Contractors	\$18,722	-\$18,722	\$0	\$0	\$0	\$0	\$0
3.2	Intermediate Level Maintenance	\$0	\$0	\$0	\$76,000	\$0	\$4,094	\$80,094
3.5.2	Intermediate Level Maintenance	\$29,854	-\$29,854	\$0	\$0	\$0	\$0	\$0
3.6	Communications and Intel	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600

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 Budget Activity 01 - Operating Forces
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 Detail by Subactivity Group 114 - Theater Level Assets

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
3.8	Improvised Explosive Device Operations	\$127,486	-\$1,122	\$126,364	\$0	\$0	\$0	\$126,364
	Totals	\$176,062	-\$49,698	\$126,364	\$76,000	\$0	\$5,694	\$208,058
Other/Bipartisan Budget Act of 2015 Compliance								
2.5	Other Personnel Support	\$0	\$8,361	\$8,361	\$0	\$0	\$0	\$8,361
	Totals	\$0	\$8,361	\$8,361	\$0	\$0	\$0	\$8,361
	SAG Totals	\$1,157,610	\$494,207	\$1,651,817	\$190,967	-\$184,743	\$27,032	\$1,685,073

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 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
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 Detail by Subactivity Group 114 - Theater Level Assets

A. Subactivity Group

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
European Reassurance Initiative							
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$18,121	\$18,121	\$0	-\$6,748	\$0	\$11,373
<p>a. <u>Narrative Justification:</u> Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative by funding combat service support. Combat service support includes dental equipment, medical equipment, and veterinary equipment.</p> <p>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.</p>							
Operation FREEDOM'S SENTINEL							
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$17,925	\$121,047	\$138,972	\$29,094	\$0	\$0	\$168,066
<p>a. <u>Narrative Justification:</u> Funds spare parts, repair functions, and support services such as engineering updates for the Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems. Systems include Ground Auto Targeting Observation and Reactive (GATOR) system, Balder, Duke, and Thor III provide force protection for fixed site facilities, vehicle platforms, mounted and dismounted operations. Also funds the Joint Trauma Analysis and Prevention of Injury in Combat program.</p> <p>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase due to an increase in the Counter Radio Controlled Improvised Explosive Device Electronic Warfare systems. Supports Presidents guidance to increase troop levels in 2017.</p>							
Other/Bipartisan Budget Act of 2015 Compliance							
3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$8,361	\$8,361	\$0	\$0	\$0	\$8,361
<p>a. <u>Narrative Justification:</u> Supports compliance with the Bipartisan Budget Act of 2015.</p> <p>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Increase in funding supports ground training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.</p>							

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 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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Operation FREEDOM'S SENTINEL

4. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$300,000	-\$94,000	\$206,000	\$25,557	\$0	\$0	\$231,557
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a. Narrative Justification: The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all U.S. government civilians and contractors located in the U.S. Central Command theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army appropriation. Once the civilian and contractor portion of the charge is determined, the Operation and Maintenance, Army appropriation funds these charges.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to reduction of civilians in theater. **Supports Presidents guidance to increase troop levels in 2017.**

Operation INHERENT RESOLVE

5. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$18,722	-\$18,722	\$0	\$0	\$0	\$0	\$0
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a. Narrative Justification: The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all U.S. government civilians and contractors located in the U.S. Central Command Theater. During the year of execution, all food and rations are charged to the Army Overseas Contingency Operations Military Personnel, Army appropriation. Once the civilian and contractor portion of the charge is determined, the Operation and Maintenance, Army appropriation funds these charges.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to the requirement being rolled up under Operation FREEDOM'S SENTINEL.

Operation FREEDOM'S SENTINEL

6. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$0	\$0	\$0	\$0	\$11,838	\$11,838
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a. Narrative Justification: Funding supports Lethal Miniature Aerial Munition System, Husky Mounted Detection System, and Identity Operations for Operation FREEDOM'S SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: *ABS - March amendment supports Cyber Joint Urgent Operational Needs.*

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 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation INHERENT RESOLVE							
7. CBS Category/Subcategory: 3.2 Operating Tempo	\$0	\$0	\$0	\$76,000	\$0	\$4,094	\$80,094

a. Narrative Justification: Funding supports Husky Mounted Detection System for Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase to support Presidents guidance to increase troop levels in 2017. ABS - March amendment supports Cyber Joint Urgent Operational Needs.

Operation FREEDOM'S SENTINEL

8. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$36,484	-\$36,484	\$0	\$0	\$0	\$0	\$0
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a. Narrative Justification: Funds the Left Behind Equipment Program for pieces of equipment, labor, and repair parts for deploying units.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to no requirements in Fiscal Year 2017.

Operation INHERENT RESOLVE

9. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$29,854	-\$29,854	\$0	\$0	\$0	\$0	\$0
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a. Narrative Justification: Funds In-theater maintenance which provides contractor support for the equipment force structure in Iraq for four build partner capacity sites.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to no requirements in Fiscal Year 2017.

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 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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Operation FREEDOM'S SENTINEL

10. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$41,989	-\$9,564	\$32,425	\$0	\$0	\$0	\$32,425
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a. Narrative Justification: Supports the contractor logistics support for Non-Standard Equipment maintenance of approximately 29 non-standard electronic line items; labor costs for federal temporary employees to process non-rolling stock containers and establish property accountability within the Army Property System of Record, store and redistribute non-standard equipment; repair parts for both Acoustic Gunshot Detection System and Fixed Site Sniper Detection System capabilities of the Gunshot Detection System; support costs for the aviation mission planning system; and the Bistatic Surveillance System.

b. Explanation of Change Between FY 2016 and FY 2017: Reductions in Gunshot Detection System and contractor logistics support for Non-Standard Equipment maintenance.

Operation FREEDOM'S SENTINEL

11. CBS Category/Subcategory: 3.6 Communications and Intel	\$100,000	\$39,058	\$139,058	\$60,316	\$0	\$9,500	\$208,874
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a. Narrative Justification: Funding will provide maintenance support and upgrades to fielded Base Expeditionary Targeting and Surveillance Systems-Combined systems in Operation FREEDOM'S SENTINEL. Support includes contractor Field Service Representatives that provide routine maintenance on all the Base Expeditionary Targeting and Surveillance Systems-Combined (BETSS-C) systems, Trainers and Installers that execute de-installation/re-installation of Base Expeditionary Targeting and Surveillance Systems-Combined equipment in response to shifts in the operational footprint in theater directed by U.S. Central Command and U.S. Forces Afghanistan, critical spare and repair parts for systems, sustainment training for Field Service Representatives and operators deployed, and Program Management Office execution and oversight.

b. Explanation of Change Between FY 2016 and FY 2017: Increases funding for (non-Military Intelligence Program) theater communication systems. **Supports Presidents guidance to increase troop levels in 2017.** ABS - March amendment supports Intelligence, Surveillance, and Reconnaissance requirements for Guardrail and Gray Eagle.

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 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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Operation INHERENT RESOLVE

12. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
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a. Narrative Justification: Funds Persistent Surveillance Systems - Ground for Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: *ABS - March amendment supports Cyber Joint Urgent Operational Needs for Persistent Surveillance Systems - Ground.*

Operation FREEDOM'S SENTINEL

13. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$440,000	\$40,107	\$480,107	\$0	\$0	\$0	\$480,107
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a. Narrative Justification: Funds Joint Improved Explosive Device Defeat Organization initiatives transferred to and sustained by the Army. Supports the sustainment of 29 counter-improvised explosive device non-standard equipment transferred initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; and Exploitation in Fiscal Year 2017. Also funds counter improvised explosive device and exploitation sustainment to ensure Soldiers are trained and proficient on counter improvised explosive capabilities, and Red Dot advanced technology which provides Soldiers on the ground advance warning of the location of potential improvised explosive devices.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to the non-standard equipment initiatives.

Operation INHERENT RESOLVE

14. CBS Category/Subcategory: 3.8 Improvised Explosive Device Operations	\$127,486	-\$1,122	\$126,364	\$0	\$0	\$0	\$126,364
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a. Narrative Justification: Funds Joint Improvised Explosive Device Defeat Organization transfer initiatives transferred to and sustained by the Army. Supports counter improvised explosive device non-standard equipment initiatives covering capability gaps in the areas of Force Protection; Intelligence, Surveillance, and Reconnaissance; Coalition Partner Training; and Exploitation in Fiscal Year 2016. Supports initiatives in Iraq for Operation INHERENT RESOLVE.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding decrease due to reduced number of Joint Improvised Explosive Device Defeat Organization initiatives transferring in Fiscal Year 2017.							
Operation FREEDOM'S SENTINEL							
15. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$45,150	\$457,259	\$502,409	\$0	-\$177,995	\$0	\$324,414
a. <u>Narrative Justification:</u> Funds direct theater support which includes Army Material Command provided maintenance, pass-back repair and return, theater level forward repair facilities for combat and tactical vehicles, tactical generators, communications-electronic equipment, and aircraft. Also supports Kuwait for Central Command Operational Needs Statement and equipment retrograde operations from Afghanistan.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase due to equipment being returned from Afghanistan.							
SAG TOTALS	\$1,157,610	\$494,207	\$1,651,817	\$190,967	-\$184,743	\$27,032	\$1,685,073

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 – Additional Activities

I. Description of Operations Financed:

This subactivity group also funds day-to-day operations in theater ranging from train advise and assist missions, security forces training missions, enhanced training team operations, communications infrastructure, base support operations (dining facilities, laundry, security and housing), ground Operating Tempo, flying hours, unexploded ordnance removal, Defense Contract Management Agency support, supplies, and equipment maintenance & repair and transportation. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in these operations and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce program. This subactivity group also funds mandatory treaty obligations within the International Security Assistance Force for the North Atlantic Treaty Organization Common Budget. Supports the European Reassurance Initiative, Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the Bipartisan Budget Act of 2015.

European Reassurance Initiative, supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

Operation FREEDOM'S SENTINEL, is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to prevent Afghanistan from being used as a safe haven for terrorists to attack our Nation. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

Operation INHERENT RESOLVE, supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq. The Army is also providing theater-wide stability and security within the United States Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the United States Central Command area of responsibility.

Bipartisan Budget Act of 2015 supports compliance with the Bipartisan Budget Act of 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 – Additional Activities

II. Financial Summary (\$ in Thousands):

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
European Reassurance Initiative								
3.5.2	Intermediate Level Maintenance	\$0	\$12,600	\$12,600	\$0	\$0	\$0	\$12,600
3.7.4	Logistics Civil Augmentation Program	\$8,500	\$23,400	\$31,900	\$0	-\$18,432	\$0	\$13,468
3.9	Information Operations	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$5,000
	Totals	\$8,500	\$41,000	\$49,500	\$0	-\$18,432	\$0	\$31,068
Operation FREEDOM'S SENTINEL								
1.2.1	Civilian Premium Pay	\$57,425	-\$18,446	\$38,979	\$3,702	\$0	\$0	\$42,681
1.2.2	Civilian Temporary Hires	\$40,617	-\$35,304	\$5,313	\$0	\$0	\$0	\$5,313
2.1	Temporary Duty	\$0	\$6,341	\$6,341	\$0	\$0	\$0	\$6,341
2.2	Clothing and Personnel Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.3	Medical and Casualty Support	\$0	\$4,736	\$4,736	\$0	\$0	\$0	\$4,736
2.5	Other Personnel Support	\$244,855	\$398,098	\$642,953	\$68,763	\$0	\$0	\$711,716
2.6	Rest and Recuperation	\$0	\$1,121	\$1,121	\$0	\$0	\$0	\$1,121
3.1	Training	\$0	\$9,883	\$9,883	\$0	\$0	\$0	\$9,883
3.2	Operating Tempo	\$2,405,869	-\$444,958	\$1,960,911	\$585,946	-\$2,101,721	\$100,950	\$546,086
3.2.1	Mine Resistant Ambush Protected Vehicles Operation	\$94,994	-\$18,494	\$76,500	\$0	\$0	\$0	\$76,500
3.3.1	Mine and Ballistic Protection Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.4	Facilities and Base Support	\$483,516	-\$1,195	\$482,321	\$17,320	\$0	\$0	\$499,641
3.5.2	Intermediate Level Maintenance	\$0	\$57,701	\$57,701	\$0	\$0	\$0	\$57,701
3.5.3	Depot Level Maintenance	\$0	\$113	\$113	\$0	\$0	\$0	\$113
3.5.4	Contractor Logistics Support	\$0	\$47,112	\$47,112	\$0	\$0	\$0	\$47,112

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
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Detail by Subactivity Group 135 – Additional Activities

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
3.6	Communications and Intel	\$962,800	\$186,790	\$1,149,590	\$0	\$0	\$0	\$1,149,590
3.7.1	Miscellaneous Supplies	\$0	\$49	\$49	\$0	\$0	\$0	\$49
3.7.2	Contract Services	\$0	\$16,233	\$16,233	\$0	\$0	\$0	\$16,233
3.7.3	General Support and Administrative Equipment	\$2,375	\$71,063	\$73,438	\$0	\$0	\$0	\$73,438
3.7.4	Logistics Civil Augmentation Program	\$328,076	-\$152,552	\$175,524	\$707,034	\$0	\$0	\$882,558
3.9	Information Operations	\$36,618	\$21,919	\$58,537	\$0	\$0	\$0	\$58,537
4.1	Airlift	\$317,666	-\$772	\$316,894	\$0	\$0	\$0	\$316,894
4.4	Port Handling / Inland Transportation	\$293,651	-\$29,816	\$263,835	\$122,246	\$0	\$0	\$386,081
4.5	Other Transportation	\$0	\$502	\$502	\$0	\$0	\$0	\$502
4.6	Second Destination Transportation	\$0	\$222	\$222	\$0	\$0	\$0	\$222
4.8	Retrograde of Personnel and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7.4	Afghanistan Reintegration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$5,268,462	\$120,346	\$5,388,808	\$1,505,011	-\$2,101,721	\$100,950	\$4,893,048
Operation INHERENT RESOLVE								
2.1	Temporary Duty	\$4,959	\$0	\$4,959	\$0	\$0	\$0	\$4,959
2.2	Clothing and Personnel Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.3	Medical and Casualty Support	\$4,103	\$0	\$4,103	\$0	\$0	\$0	\$4,103
2.5	Other Personnel Support	\$7,065	\$32,377	\$39,442	\$111,267	\$0	\$0	\$150,709
2.6	Rest and Recuperation	\$8,254	\$0	\$8,254	\$0	\$0	\$0	\$8,254
3.2	Operating Tempo	\$63,634	\$0	\$63,634	\$236,068	\$0	\$0	\$299,702
3.3.2	Supplies and Equipment	\$11,788	\$0	\$11,788	\$0	\$0	\$0	\$11,788

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
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 Detail by Subactivity Group 135 – Additional Activities

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
3.4	Facilities and Base Support	\$19,957	\$0	\$19,957	\$0	\$0	\$0	\$19,957
3.6	Communications and Intel	\$42,431	\$0	\$42,431	\$34,003	\$0	\$0	\$76,434
3.7.4	Logistics Civil Augmentation Program	\$55,939	\$241,590	\$297,529	\$259,877	\$0	\$0	\$557,406
4.1	Airlift	\$43,949	\$0	\$43,949	\$103,078	\$0	\$0	\$147,027
4.6	Second Destination Transportation	\$16,524	\$0	\$16,524	\$5,584	\$0	\$0	\$22,108
	Totals	\$278,603	\$273,967	\$552,570	\$749,877	\$0	\$0	\$1,302,447
Other/Bipartisan Budget Act of 2015 Compliance								
0.0	Adjustments to Meet Congressional Intent	-\$271,349	\$271,349	\$0	\$0	\$0	\$0	\$0
	Totals	-\$271,349	\$271,349	\$0	\$0	\$0	\$0	\$0
SAG Total		\$5,284,216	\$706,662	\$5,990,878	\$2,254,888	-\$2,120,153	\$100,950	\$6,226,563

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

A. Subactivity Group

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Other/Bipartisan Budget Act of 2015 Compliance							
1. CBS Category/Subcategory: 0.0 Adjustment to Meet Congressional Intent	-\$271,349	\$271,349	\$0	\$0	\$0	\$0	\$0

a. Narrative Justification: Supports the congressional intent of section 8128 (fuel price savings).

b. Explanation of Change Between FY 2016 and FY 2017: Increase reflects the one-time reduction to the FY 2016 OCO budget to comply with the congressional intent of section 8128 (fuel price savings).

Operation FREEDOM'S SENTINEL

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$57,425	-\$18,446	\$38,979	\$3,702	\$0	\$0	\$42,681
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a. Narrative Justification: Supports hazardous duty, post differential pay and to offset the cost for overtime earned by employees forward deployed to Kuwait, Qatar, Bahrain, United Arab Emirates, Horn of Africa, Afghanistan and the Philippines in support of Operation FREEDOM'S SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to reduced civilian premium pay in Fiscal Year 2017 and a realignment to Subactivity Group 121. **Amended amount supports the Presidents guidance to increase troop strength in 2017.**

Operation FREEDOM'S SENTINEL

3. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$40,617	-\$35,304	\$5,313	\$0	\$0	\$0	\$5,313
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a. Narrative Justification: Funds Department of the Army civilians deployed as the civilian expeditionary workforce and civilian temporary hires in support of Operation FREEDOM'S SENTINEL. Funding also provides full pay and allowances for civilian expeditionary workforce employees, who are hired directly into the program and are not deploying from current Department of the Army positions.

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 Overseas Contingency Operations
 Operation and Maintenance, Army
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 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding decrease due to the drawdown in Afghanistan and a realignment to Subactivity Group 121.							
Operation FREEDOM'S SENTINEL							
4. CBS Category/Subcategory: 2.1 Temporary Duty	\$0	\$6,341	\$6,341	\$0	\$0	\$0	\$6,341
a. <u>Narrative Justification:</u> Funds Temporary Duty costs in support of Operation FREEDOM's SENTINEL.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase due to the realignment from Subactivity Group 121.							
Operation INHERENT RESOLVE							
5. CBS Category/Subcategory: 2.1 Temporary Duty	\$4,959	\$0	\$4,959	\$0	\$0	\$0	\$4,959
a. <u>Narrative Justification:</u> Funds Temporary Duty costs in support of Operation INHERENT RESOLVE.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> No change.							
Operation FREEDOM'S SENTINEL							
6. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operation INHERENT RESOLVE							
7. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operation FREEDOM'S SENTINEL							
8. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$0	\$4,736	\$4,736	\$0	\$0	\$0	\$4,736

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 Overseas Contingency Operations
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 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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a. Narrative Justification: Funds Medical and Casualty Support costs in support of Operation FREEDOM's SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due contracted logistics workforce for medical supply warehouse operations and casualty and mortuary affairs operations center.

Operation INHERENT RESOLVE

9. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$4,103	\$0	\$4,103	\$0	\$0	\$0	\$4,103
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a. Narrative Justification: Funds Medical and Casualty Support costs in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: No change.

Operation FREEDOM'S SENTINEL

10. CBS Category/Subcategory: 2.5 Other Personnel Support	\$244,855	\$398,098	\$642,953	\$68,763	\$0	\$0	\$711,716
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a. Narrative Justification: Funds programs for the Counter Rocket, Artillery, and Mortar (C-RAM), North Atlantic Treaty Organization treaty obligation, Global Response Force and Army Contingency Force, Army and Air Force Exchange reimbursement, Defense Finance and Accounting Service bills, Patrol Explosive Detector Dogs, New Equipment Training and Doctrine and Tactics Training mission In-Theater Tuition Assistance, and Combat Service Support Satellite Communications/Very Small Aperture Terminal Condition Based Replacement. The C-RAM was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight by sensing an Indirect Fire round/rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent indirect fire team. Shapes the battlefield by assessing threat data collected by C-RAM.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to sustainment of Counter Rocket Artillery, and Mortar (C-RAM) for three enduring bases. **Amended amount supports Presidents guidance to increase troop strength in 2017.**

Operation INHERENT RESOLVE

11. CBS Category/Subcategory: 2.5 Other Personnel Support	\$7,065	\$32,377	\$39,442	\$111,267	\$0	\$0	\$150,709
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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a. Narrative Justification: Funds Other Personnel Support costs for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase to accurately reflect personnel support costs in support of Operation INHERENT RESOLVE. **Amended amount supports Presidents guidance to increase troop strength in 2017.**

Operation FREEDOM'S SENTINEL

12. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$0	\$1,121	\$1,121	\$0	\$0	\$0	\$1,121
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a. Narrative Justification: Funds rest and recuperation costs in support of Operation FREEDOM's SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to the realignment from Subactivity Group 121.

Operation INHERENT RESOLVE

13. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$8,254	\$0	\$8,254	\$0	\$0	\$0	\$8,254
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a. Narrative Justification: Funds Rest and Recuperation costs in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: No change.

Operation FREEDOM'S SENTINEL

14. CBS Category/Subcategory: 3.1 Training	\$0	\$9,883	\$9,883	\$0	\$0	\$0	\$9,883
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a. Narrative Justification: Funds training costs in support of Operation FREEDOM's SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to increased training proficiency requirements for units that provide theater-wide stability and security within the U.S. Central Command area of operation.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
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Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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Operation FREEDOM'S SENTINEL

15. CBS Category/Subcategory: 3.2 Operating TEMPO	\$2,405,869	-\$444,958	\$1,960,911	\$585,946	-2,101,721	\$100,950	\$546,086
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a. Narrative Justification: Funds the operating tempo for Operation FREEDOM'S SENTINEL. Operating tempo consists of day-to-day maneuver and operations costs for the deployed units. Units are equipped with a considerable number of organic and Theater Provided Equipment, including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.). Supports two division headquarters, three security force battalions, one Brigade Combat Team, one aviation task force, and all combat support and combat service support enablers. Funding also supports U.S. Central Command theater-wide security and support operations and all North Atlantic Treaty Organization common budget requirements.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to the drawdown in Afghanistan. **Amended amount supports the Presidents guidance to increase troop strength in 2017. ABS - March amendment supports Operational Needs Statement for Counter Rocket, Artillery, and Mortar and for a Lethal Miniature Aerial Munition System.**

Operation INHERENT RESOLVE

16. CBS Category/Subcategory: 3.2 Operating TEMPO	\$63,634	\$0	\$63,634	\$236,068	\$0	\$0	\$299,702
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a. Narrative Justification: Funds Operating Tempo costs for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: No change. **Amended amount supports the Presidents guidance to increase troop strength levels in 2017.**

Operation FREEDOM'S SENTINEL

17. CBS Category/Subcategory: 3.2.1 Mine Resistant Ambush Protected Vehicles Operations	\$94,994	-\$18,494	\$76,500	\$0	\$0	\$0	\$76,500
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a. Narrative Justification: Funding provides sustainment support to Mine Resistant Ambush Protected Vehicles operating both Continental U.S. and Overseas Continental U.S. Funding will be allocated across the full spectrum of logistical elements in order to continue to maintain a high rate of readiness and conduct training.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to the drawdown in Afghanistan.

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 Overseas Contingency Operations
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 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation FREEDOM'S SENTINEL							
18. CBS Category/Subcategory: 3.3.1 Mine and Ballistic Protection Kits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operation INHERENT RESOLVE							
19. CBS Category/Subcategory: 3.3.2 Supplies and Equipment	\$11,788	\$0	\$11,788	\$0	\$0	\$0	\$11,788
a. Narrative Justification: Funds Supplies and Equipment costs in support of Operation INHERENT RESOLVE. Costs include consumable supplies and general equipment and furniture.							
b. Explanation of Change Between FY 2016 and FY 2017: No change.							
Operation FREEDOM'S SENTINEL							
20. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$483,516	-\$1,195	\$482,321	\$17,320	\$0	\$0	\$499,641
a. Narrative Justification: Funds installation and base operations support for forward deployed bases in support of Operation FREEDOM'S SENTINEL. Specific programs are the Base Support and Security Contracts that are not covered in the Logistics Civil Augmentation Program (LOGCAP) contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.							
b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to reduced troop levels in Fiscal Year 2017. Amended amount supports Presidents guidance to increase troop strength levels in 2017.							
Operation INHERENT RESOLVE							
21. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$19,957	\$0	\$19,957	\$0	\$0	\$0	\$19,957

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
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 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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a. Narrative Justification: Funds Facilities and Base Support costs in support of Operation INHERENT RESOLVE. Costs include ammunition supply points, entry control points, and perimeter security.

b. Explanation of Change Between FY 2016 and FY 2017: No change.

European Reassurance Initiative

22. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$12,600	\$12,600	\$0	\$0	\$0	\$12,600
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a. Narrative Justification: Supports the enhanced prepositioning line of effort for the European Reassurance Initiative by funding Army prepositioned stock of a carrier bridge landing vehicle.

b. Explanation of Change Between FY 2016 and FY 2017: The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

Operation FREEDOM'S SENTINEL

23. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$57,701	\$57,701	\$0	\$0	\$0	\$57,701
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a. Narrative Justification: Funds repair of Army Prepositioned Stocks, Aviation Special Technical Inspection and Repair (STIR), and Organizational Clothing and Individual Equipment (OCIE). Intermediate level maintenance is broken out into the following four categories:

Army Prepositioned Stocks This program provides for the reset of unit equipment and sustainment Army Prepositioned Stocks issued in support of the Afghanistan Surge that continues to be used to support Operation FREEDOM'S SENTINEL operations. Funds the reset of Army Prepositioned Stocks unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System, water support equipment and Large Area Maintenance Shelters returning from issue to units in Afghanistan.

DEPARTMENT OF THE ARMY
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 Detail by Subactivity Group 135 – Additional Activities

FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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Aviation Special Technical Inspection and Repair (STIR): Aviation Special Technical Inspection and Repair program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation FREEDOM'S SENTINEL. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The Army plans to reset 252 aircraft through the Aviation Special Technical Inspection and Repair program.

Organizational Clothing and Individual Equipment (OCIE): This program resets Organizational Clothing and Individual Equipment for Soldiers and units. Items to be reset are those required by the Headquarters Department of the Army G1 Personnel Planning Guidance. Costs also include management oversight and execution of reset assets carried out by personnel to coordinate reset events with units and Central Issue Facilities; sustainment of non-destructive test equipment program required to scan enhanced small arms protective inserts and improved small Army protective inserts; Organizational Clothing and Individual Equipment repairs.

Non-Standard Equipment Supports the following eleven weapons systems: Integrated base defense kitting; combat vehicles route clearance equipment and Spark Rollers; counter radio controlled electronic warfare; common missile warning system sensor; advanced threat infrared countermeasures; satellite communications radio; ballistic armament protective systems; external storage support systems wings; engine inlet barrier filter; forward looking infrared for medical evacuation Black Hawk and Apache aircraft; and combat service support very small aperture terminals (VSAT).

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to realignment from Subactivity Group 137.

Operation FREEDOM'S SENTINEL

24. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$0	\$113	\$113	\$0	\$0	\$0	\$113
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a. Narrative Justification: Funding ensures battle damaged and degraded equipment is repaired and operationally ready for deployment of Brigade Combat Teams and combat enablers.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to realignment from Subactivity Group 137.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation FREEDOM'S SENTINEL							
25. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$47,112	\$47,112	\$0	\$0	\$0	\$47,112

a. Narrative Justification: Funds contractor logistic support for the Defense Finance and Accounting System bill, high antennas for radio communications payloads, and satellite communications.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to realignment from Subactivity Group 137.

Operation FREEDOM'S SENTINEL

26. CBS Category/Subcategory: 3.6 Communications and Intel	\$962,800	\$186,790	\$1,149,590	\$0	\$0	\$0	\$1,149,590
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a. Narrative Justification: Provided support for all programs that provide Command, Control, Communications, Computers, and Intelligence. Funds the communications infrastructure in Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services (Non-secure Internet Router Protocol, Secure Internet Router Protocol, Central Command Regional Intelligence Exchange System - International Security Assistance Force), theater network security assurance and Battle Command systems support. Funds support fiber bandwidth engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - Southwest Asia Central Asia Africa (TACSWACA) contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in Southwest Asia that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to an increase in the Total Army Communications - Southwest Asia Central Asia Africa contract.

Operation INHERENT RESOLVE

27. CBS Category/Subcategory: 3.6 Communications and Intel	\$42,431	\$0	\$42,431	\$34,003	\$0	\$0	\$76,434
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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a. Narrative Justification: Funds Command, Control, Communications, Computers, and Intelligence for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: No change. Amended amount supports Presidents guidance to increase troop strength levels in 2017.

Operation FREEDOM'S SENTINEL

28. CBS Category/Subcategory: 3.7.1 Miscellaneous Supplies	\$0	\$49	\$49	\$0	\$0	\$0	\$49
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a. Narrative Justification: Funds miscellaneous supplies for Operation FREEDOM'S SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase for base operation services provided by the Area Group Support - Qatar.

Operation FREEDOM'S SENTINEL

29. CBS Category/Subcategory: 3.7.2 Contract Services	\$0	\$16,233	\$16,233	\$0	\$0	\$0	\$16,233
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a. Narrative Justification: Funds contract services for Operation FREEDOM'S SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to Regional Computer Emergency Response Teams mission to protect Army networks.

Operation FREEDOM'S SENTINEL

30. CBS Category/Subcategory: 3.7.3 General Support and Administrative Equipment	\$2,375	\$71,063	\$73,438	\$0	\$0	\$0	\$73,438
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a. Narrative Justification: Funds general support and administrative equipment for Operation FREEDOM'S SENTINEL.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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b. Explanation of Change Between FY 2016 and FY 2017: Funding increase to accurately reflect basic life support costs for the enduring Resolute Support Headquarters in Afghanistan.

European Reassurance Initiative

31. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$8,500	\$23,400	\$31,900	\$0	-\$18,432	\$0	13,468
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a. Narrative Justification: Supports the intensified efforts to build partner capacity for newer North Atlantic Treaty Organization member and other partners such as Georgia, Moldova, and Ukraine line of effort of the European Reassurance Initiative. Funds the Logistics Civil Augmentation Program (LOGCAP) which is a contractor-based support arrangement which is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire-fighting and fire protection services, and laundry service operations.

b. Explanation of Change Between FY 2016 and FY 2017: The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

Operation FREEDOM'S SENTINEL

32. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$328,076	-\$152,552	\$175,524	\$707,034	\$0	\$0	\$882,558
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a. Narrative Justification: Funds the Logistics Civil Augmentation Program which is a contractor-based support arrangement made in peacetime to support Department of Defense forces in contingency operations worldwide. The Logistics Civil Augmentation Program is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. Logistics Civil Augmentation Program provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire-fighting and fire protection services, and laundry service operations.

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 Overseas Contingency Operations
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 Detail by Subactivity Group 135 – Additional Activities

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b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due reduced level of Logistics Civil Augmentation Program support due to the drawdown in Afghanistan. **Amended amount supports the Presidents guidance to increase troop strength levels in 2017.**

Operation INHERENT RESOLVE

33. CBS Category/Subcategory: 3.7.4 Logistics Civil Augmentation Program	\$55,939	\$241,590	\$297,529	\$259,877	\$0	\$0	\$557,406
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a. Narrative Justification: Funds Logistics Civil Augmentation Program for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to the Logistics Civil Augmentation Program. **Amended amount supports the Presidents guidance to increase troop strength levels in 2017.**

European Reassurance Initiative

34. CBS Category/Subcategory: 3.9 Information Operations	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$5,000
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a. Narrative Justification: Supports the increased U.S. military presence in Europe line of effort for the European Reassurance Initiative by funding information operations.

b. Explanation of Change Between FY 2016 and FY 2017: The funding increase is due to increasing presence of U.S. forces in Europe through stepped-up rotations and potentially deferring some previously planned force reductions throughout the region to provide assurance to North Atlantic Treaty Organization allies and U.S. partners.

Operation FREEDOM'S SENTINEL

35. CBS Category/Subcategory: 3.9 Information Operations	\$36,618	\$21,919	\$58,537	\$0	\$0	\$0	\$58,537
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a. Narrative Justification: Funds Information Operations which is the dissemination of information to foreign audiences in support of U.S. policy and national objectives. The purpose of information operations is to convince enemy, neutral, and friendly nations and forces to take actions favorable to the U.S. and its allies. Develops, produces and disseminates products via print and broadcast platforms to support battle space owner mission requirements.

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 Overseas Contingency Operations
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 Detail by Subactivity Group 135 – Additional Activities

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b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to influence operations.

Operation FREEDOM'S SENTINEL

36. CBS Category/Subcategory: 4.1 Airlift	\$317,666	-\$772	\$316,894	\$0	\$0	\$0	\$316,894
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a. Narrative Justification: Funds transportation for the deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Army request covers intra-theater transportation for all military services.

b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to the drawdown in Afghanistan.

Operation INHERENT RESOLVE

37. CBS Category/Subcategory: 4.1 Airlift	\$43,949	\$0	\$43,949	\$103,078	\$0	\$0	\$147,027
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a. Narrative Justification: Funds airlift for four Build Partner Capacity sites in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: No change.

Operation FREEDOM'S SENTINEL

38. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$293,651	-\$29,816	\$263,835	\$122,246	\$0	\$0	\$386,081
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a. Narrative Justification: Funds transportation for deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station), transportation between ports and the area of operation during deployment, sustainment and redeployment.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
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b. Explanation of Change Between FY 2016 and FY 2017: Funding decrease due to the drawdown in Afghanistan. **Amended amount supports the Presidents guidance to increase troop strength levels in 2017.**

Operation FREEDOM'S SENTINEL

39. CBS Category/Subcategory: 4.5 Other Transportation	\$0	\$502	\$502	\$0	\$0	\$0	\$502
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a. Narrative Justification: Funds other transportation costs for deployment, sustainment, and redeployment of units in support of Operation FREEDOM'S SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase due to non-tactical vehicles for the 160th Signal Brigade.

Operation FREEDOM'S SENTINEL

40. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$0	\$222	\$222	\$0	\$0	\$0	\$222
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a. Narrative Justification: Funds second destination transportation in support of Operation FREEDOM'S SENTINEL.

b. Explanation of Change Between FY 2016 and FY 2017: Funding increase for congressional travel.

Operation INHERENT RESOLVE

41. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$16,524	\$0	\$16,524	\$5,584	\$0	\$0	\$22,108
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a. Narrative Justification: Funds Second Destination Transportation costs in support of Operation INHERENT RESOLVE.

b. Explanation of Change Between FY 2016 and FY 2017: No change. **Amended amount supports the Presidents guidance to increase troop strength levels in 2017.**

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 – Additional Activities

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation FREEDOM'S SENTINEL							
42. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operation FREEDOM'S SENTINEL							
43. CBS Category/Subcategory: 7.4 Afghanistan Reintegration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,284,216	\$706,662	\$5,990,878	\$2,254,888	-\$2,120,152	\$100,950	\$6,226,563

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 138 – Combatant Commands Direct Mission Support

I. Description of Operations Financed:

This subactivity group supports combatant commands direct missions support for Operation FREEDOM'S SENTINEL.

Operation FREEDOM'S SENTINEL is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM's combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to prevent Afghanistan from being used as a safe haven for terrorists to attack our Nation. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

II. Financial Summary (\$ in Thousands):

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation FREEDOM'S SENTINEL								
3.3.2	Supplies and Equipment	\$0	\$0	\$40,068	\$0	\$0	\$0	\$40,068
3.6	Communications and Intel	\$0	\$0	\$20,500	\$0	\$0	\$0	\$20,500
3.7.1	Miscellaneous Supplies	\$0	\$0	\$19,000	\$0	\$0	\$0	\$19,000
3.7.2	Contract Services	\$0	\$0	\$0	\$0	\$0	\$35,200	\$35,200
	Totals	\$0	\$0	\$79,568	\$0	\$0	\$35,200	\$114,768
	SAG Totals	\$0	\$0	\$79,568	\$0	\$0	\$35,200	\$114,768

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 138 – Combatant Commands Direct Mission Support

A. Subactivity Group

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation FREEDOM'S SENTINEL							
1. CBS Category/Subcategory: 3.3.2 Supplies and Equipment	\$0	\$0	\$40,068	\$0	\$0	\$0	\$40,068
a. <u>Narrative Justification:</u> Provides supplies and equipment for counterterrorism activities in the Horn of Africa.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase for supplies and equipment due to emergent requirements for command, control, communications, and computers (C4) to support the counterterrorism activities in Southern Europe and North/West Africa.							
Operation FREEDOM'S SENTINEL							
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$0	\$20,500	\$0	\$0	\$0	\$20,500
a. <u>Narrative Justification:</u> Provides communications support for counterterrorism activities in the Horn of Africa.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase due to emergent requirement for command, control, communications, and computers (C4) to support the counterterrorism activities in Southern Europe and North/West Africa.							
Operation FREEDOM'S SENTINEL							
3. CBS Category/Subcategory: 3.7.1 Miscellaneous Supplies	\$0	\$0	\$19,000	\$0	\$0	\$0	\$19,000
a. <u>Narrative Justification:</u> Provides contract search and rescue support for counterterrorism activities in the Horn of Africa.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding increase for miscellaneous supplies due to emergent requirement for command, control, communications, and computers (C4) to support the counterterrorism activities in Southern Europe and North/West Africa.							

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 138 – Combatant Commands Direct Mission Support

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
Operation FREEDOM'S SENTINEL							
4. CBS Category/Subcategory: 3.7.2 Contract Services	\$0	\$0	\$0	\$0	\$0	\$35,200	\$35,200

a. Narrative Justification: Provides contract logistics service support for the MQ-9 Reaper to conduct Intelligence, Surveillance, and Reconnaissance counterterrorism activities in the Horn of Africa.

b. Explanation of Change Between FY 2016 and FY 2017: *ABS - March amendment increase supports government owned contractor operation of the MQ-9 Reaper.*

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 – Security Programs
Detail by Subactivity Group 411 – Security Programs

I. Description of Operations Financed:

The subactivity group supports intelligence support to Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the European Reassurance Initiative by providing sustainment and operation of Intelligence, Surveillance, and Reconnaissance capabilities already operating in theater, such as Tactical Unmanned Aerial Systems, Constant Hawk Full Motion Video platforms, Distributed Common Ground System - Army, Persistent Surveillance Systems, and Measurement and Signature Intelligence Ground sensors. This effort also provides unique capabilities needed to find, fix, finish, exploit, analyze, and disseminate critical information pertaining to targets of interest. Unique capabilities provided in this category include sustainment associated with critical Intelligence initiatives coordinated closely with The Office of the Secretary of Defense Military Intelligence Programs and the Under Secretary of Defense for Intelligence Operations Directorate. Other key activities include continued support to the Human Terrain System teams currently in theater and Continental United States based reach-back intelligence capabilities in support of Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, and the European Reassurance Initiative. These resources are used also to selectively augment the Army intelligence workforce using government civilian or contracted personnel, as appropriate, to meet the vastly increased demand for actionable intelligence in theater. Analysts working within existing Department of Defense and Intelligence Community organizations provide real-time or near real-time analytic products in direct support of commanders engaged in the execution of their missions. This is accomplished through the collection, analysis, and fusion of multiple sources of information, including Human, Signals, Measurement and Signature, and Imagery Intelligence; and Counterintelligence. Note: Classified details of the Fiscal Year 2017 Overseas Contingency Operations request in support of the Army Military Intelligence Programs are contained in Volume 1A of the Department of Defense Military Intelligence Program Congressional Justification Book.

Operation FREEDOM'S SENTINEL, is the transition from combat operations to a train, advise, and assist mission as Operation ENDURING FREEDOM'S combat mission ended on December 31, 2014. The United States will pursue two missions with the support of the Afghan government and the Afghan people: (1) The United States will work with our allies and partners as part of the North Atlantic Treaty Organization's Resolute Support Mission to continue training, advising, and assisting Afghan security forces. (2) The United States will continue our counterterrorism mission against the remnants of Al-Qaeda to prevent Afghanistan from being used as a safe haven for terrorists to attack our Nation. Additionally, Operation FREEDOM'S SENTINEL actions included critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa.

Operation INHERENT RESOLVE, supports the President's initiative to support Iraqi forces in their ongoing campaign against the terrorist group Islamic State of Iraq and the Levant. United States Central Command is working with partner nations to conduct targeted airstrikes in Iraq and Syria as part of the comprehensive strategy to degrade and destroy the Islamic State of Iraq and the Levant. These efforts are focused on limiting the terrorist group's ability to lead, control, project power, and conduct operations. These actions are in the national security and foreign policy interests of the United States and are being undertaken in coordination with the Government of Iraq.

European Reassurance Initiative, supports the President's initiative to provide temporary support to bolster the security and capacity of our North Atlantic Treaty Organization allies. The Army will pursue several lines of effort to accomplish the purposes of this initiative, including: (1) increased United States military presence in Europe on a rotational basis; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced preposition of United States equipment in Europe; and (5) intensified efforts to build partner capacity for newer North Atlantic Treaty Organization members and other partners such as Georgia, Moldova, and Ukraine. Pursuant to the Consolidated Appropriations Act, 2016 (Public Law 114-113), all Fiscal Year 2017 European Reassurance Initiative requirements are requested in Component accounts.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 – Security Programs
Detail by Subactivity Group 411 – Security Programs

II. Financial Summary (\$ in Thousands):

Operation/CBS No.	CBS Title	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
European Reassurance Initiative								
3.6	Communications and Intel	\$0	\$39,300	\$39,300	\$0	-\$14,634	\$0	\$24,666
	Totals	\$0	\$39,300	\$39,300	\$0	-\$14,634	\$0	\$24,666
Operation FREEDOM'S SENTINEL								
3.6	Communications and Intel	\$778,577	-\$93,610	\$684,967	\$47,387	-\$68,719	\$7,800	\$671,435
	Totals	\$778,577	-\$93,610	\$684,967	\$47,387	-\$68,719	\$7,800	\$671,435
Operation INHERENT RESOLVE								
3.6	Communications and Intel	\$381,055	-\$269,771	\$111,284	\$26,340	\$0	\$17,430	\$155,054
	Totals	\$381,055	-\$269,771	\$111,284	\$26,340	\$0	\$17,430	\$155,054
SAG TOTALS		\$1,159,632	-\$324,081	\$835,551	\$73,727	-\$83,353	\$25,230	\$851,155

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 – Security Programs
 Detail by Subactivity Group 411 – Security Programs

A. Subactivity Group

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
European Reassurance Initiative							
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$0	\$39,300	\$39,300	\$0	-\$14,634	\$0	\$24,666
<p>a. <u>Narrative Justification:</u> Supports the European Reassurance Initiative line of effort improved infrastructure by providing persistent passive intelligence, surveillance, and reconnaissance to the defense of US and Allied infrastructure, ground, and maritime forces using persistent ground surveillance systems.</p> <p>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding transfer from the Navy to Army in Fiscal Year 2017.</p>							
Operation FREEDOM'S SENTINEL							
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$778,577	-\$93,610	\$684,967	\$47,387	-\$68,719	\$7,800	\$671,435
<p>a. <u>Narrative Justification:</u> Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively. Programs include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN.</p> <p>b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding decrease due reduced requirements due to the withdrawal of Afghanistan troops. Amended amount supports the Presidents guidance to increase troop strength levels in 2017. <i>ABS - March amendment realigns \$2,500 from Operation FREEDOM'S SENTINEL to Operation INHERENT RESOLVE and supports Intelligence, Surveillance, and Reconnaissance requirements.</i></p>							
Operation INHERENT RESOLVE							
3. CBS Category/Subcategory: 3.6 Communications and Intel	\$381,055	-\$269,771	\$111,284	\$26,340	\$0	\$17,430	\$155,054

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 – Security Programs
 Detail by Subactivity Group 411 – Security Programs

	FY 2016 Enacted	Delta	FY 2017 OCO Request	FY 2017 Nov Amendment	Less FY 2017 OCO Enacted	FY 2017 Mar Amendment	FY 2017 Remaining Request
a. <u>Narrative Justification:</u> Funds the following Army Military Intelligence Program: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively which include: Advanced Technology and Sensors; Airborne Reconnaissance - Low; Army Tactical and Operational Intelligence Analysis; Identity Intelligence; Counterintelligence Activities; Counterintelligence and Human Intelligence Automated Reporting and Collection System; Distributed Common Ground System - Army; Foundry; General Intelligence Skill Training; Intelligence Staff Support; MQ-1C Gray Eagle Unmanned Aircraft System; Operational Human Intelligence; Tactical Exploitation of National Capabilities; and TROJAN.							
b. <u>Explanation of Change Between FY 2016 and FY 2017:</u> Funding decrease due to lower requirements for Operation INHERENT RESOLVE. Amended amount supports the Presidents guidance to increase troop strength levels in 2017. <i>ABS - March amendment realigns \$2,500 from Operation FREEDOM'S SENTINEL to Operation INHERENT RESOLVE and supports Processing, Exploitation, and Dissemination augmentation requirements.</i>							
TOTALS	\$1,159,632	-\$324,081	\$835,551	\$73,727	-\$83,353	\$25,230	\$851,155